



South Fork Kings GSA Approved Budget FY2022

	Approved Amended Budget	Approved Budget
	FY 2021	FY 2022
Administrative		
Contract Admin Services (KRCD)	\$40,990	\$46,000
Contract Outreach Services (KRCD)	16,000	16,000
Contract Outreach Supplies	4,000	4,000
Office Supplies / Postage	4,510	4,510
Insurance	2,390	3,150
Annual Audit	6,000	6,500
Miscellaneous Overhead	1,434	2,434
ADMINISTRATIVE EXPENSES SUBTOTAL	\$75,324	\$82,594
Professional Services		
Hydrogeology / Engineering	-	-
Legal Expense	46,000	46,000
Grant Writing	-	-
Groundwater Sustainability Plan Preparation	-	-
LandIQ Et and Land Use		35,000
Groundwater Sustainability Plan Implementation	292,092	280,000
Monitoring Well FY22 (B-zone)		100,000
<i>Tulare Lake Subbasin Annual Report</i>	-	60,000
<i>California Resilience Challenge Grant</i>	100,000	60,000
PROFESSIONAL SERVICES EXPENSES SUBTOTAL	\$438,092	\$581,000
Contingency	\$35,532	\$37,904
Total Estimated Cost	\$548,948	\$701,498
Reimburse Member Agencies Start-Up Costs	\$171,880	\$0
Total Budgeted Expenditures	\$720,828	\$701,498
Revenue	\$720,828	\$701,498
Per Acre Charge \$	8.71 \$	9.00
City of Lemoore Acreage	5,655.0	5,655.0
Other Kings County Acreage	65,622.6	65,622.6
City of Lemoore Allocation	\$49,255	\$50,895
Other Kings County Allocation	571,573	\$590,603
California Resilience Challenge Grant	100,000	60,000
	\$720,828	\$701,498