

South Fork Kings GSA
Approved Budget FY2021

FY 2021

Administrative

Contract Admin Services (KRCD)	\$40,990
Contract Outreach Services (KRCD)	\$16,000
Contract Outreach Supplies	\$4,000
Office Supplies / Postage	\$4,510
Insurance	\$2,390
Annual Audit	\$6,000
Miscellaneous Overhead	\$1,434
ADMINISTRATIVE EXPENSES SUBTOTAL	<u>\$75,324</u>

Professional Services

Hydrogeology / Engineering	\$0
Legal Expense	\$46,000
Grant Writing	\$0
Groundwater Sustainability Plan Preparation	\$0
Groundwater Sustainability Plan Implementation	\$292,092
PROFESSIONAL SERVICES EXPENSES SUBTOTAL	<u>\$338,092</u>

Contingency

\$35,532

Total Estimated Cost

\$448,948

Reimburse Member Agencies Start-Up Costs

\$171,880

Total Budgeted Expenditures

\$620,828