



SOUTH FORK KINGS GSA  
Approved FY 20 Budget

**FY 2020**

**Administrative**

|   |                        |
|---|------------------------|
| Contract Admin Services (KRCD)          | \$60,990               |
| Office Supplies / Postage               | \$4,510                |
| Insurance                               | \$2,390                |
| Annual Audit                            | \$2,900                |
| Miscellaneous Overhead                  | \$2,340                |
| <b>ADMINISTRATIVE EXPENSES SUBTOTAL</b> | <b><u>\$73,130</u></b> |

**Professional Services**

|  |                         |
|--|-------------------------|
| Hydrogeology / Engineering                     | \$182,000               |
| Legal, Litigation Reserve                      | \$0                     |
| Grant Writing                                  | \$0                     |
| Future Prop 26 / Prop 218 Consulting Team      | \$0                     |
| Groundwater Sustainability Plan Preparation    | \$98,000                |
| Groundwater Sustainability Plan Implementation | \$97,650                |
| <b>PROFESSIONAL SERVICES EXPENSES SUBTOTAL</b> | <b><u>\$377,650</u></b> |

**Contingency**

**\$76,399**

**Reimburse Member Agencies Start-Up Costs**

**\$171,880**

**Total Estimated Cost**

**\$699,059**