



SOUTH FORK KINGS GSA
Approved FY 18 Budget
Adopted 7/20/17

	FY 2018
Administrative	
Staffing Services (KRCD)	\$40,000
Office Supplies / Postage	\$2,000
Insurance	\$1,250
Annual Audit	\$0
Miscellaneous Overhead	\$2,000
Tulare Lake Subbasin Coordination	\$5,000
ADMINISTRATIVE EXPENSES SUBTOTAL	<u>\$50,250</u>
Professional Services	
Hydrogeology / Engineering	\$60,000
Legal, Litigation Reserve	\$25,000
Grant Writing	\$6,000
Future Prop 26 / Prop 218 Consulting Team	\$50,000
Groundwater Sustainability Plan Preparation	\$60,000
PROFESSIONAL SERVICES EXPENSES SUBTOTAL	<u>\$201,000</u>
Contingency	<u>\$14,000</u>
Total Estimated Cost	<u><u>\$265,250</u></u>